

PROPOSED REVENUE

Local Sources	Approved		Proposed		Diff \$	Diff %
	2022-2023		2023-2024			
Continuing Education	\$ 18,000	\$	18,000	\$	-	
Other Student Fees	\$ 14,000	\$	14,000	\$	-	
PILOT/Stumpage	\$ -	\$	-	\$	-	
Interest and Penalties on Taxes	\$ 18,000	\$	18,000	\$	-	
Tuition	\$ 15,000	\$	15,000	\$	-	
Services for other govt's-Evals	\$ 10,000	\$	10,000	\$	-	
Interest	\$ 1,000	\$	60,000	\$	59,000	
Services for other Districts	\$ 18,000	\$	-	\$	(18,000)	
Sale of Scrap	\$ 500	\$	500	\$	-	
Other Unclassified	\$ 30,000	\$	35,000	\$	5,000	
Gifts and Donations	\$ 14,000	\$	10,000	\$	(4,000)	
Donations- grad awards	\$ -	\$	10,000	\$	10,000	
Reimbursement for shared service	\$ -	\$	-	\$	-	
Refund for BOCES Aided	\$ 85,000	\$	98,000	\$	13,000	
Totals	\$ 223,500	\$	288,500	\$	65,000	
State Sources						
			Per Executive Budget 2/01/2023			
GAP Reduction	\$ -	\$	-	\$	-	
GAP Restoration	\$ -	\$	-	\$	-	
Transportation Aid	\$ 646,126	\$	600,000	\$	(46,126)	
Textbook, Library, Software Aid	\$ 39,167	\$	39,167	\$	-	
BOCES Aid - over est. 10%	\$ 357,000	\$	385,000	\$	28,000	
Excess Cost	\$ 270,596	\$	279,130	\$	8,534	
Building Aid	\$ 943,436	\$	943,434	\$	(2)	
Building Aid - Safe Act Sch Next year 2023-2024				\$	-	
Community Schools 2016				\$	-	
COVID19 Stimulus				\$	-	
Supplemental ENA				\$	-	
High Tax Aid	\$ 148,902	\$	148,902	\$	-	
Universal PreK - \$71973				\$	-	
Foundation Aid	\$ 5,639,632	\$	5,808,820	\$	169,188	
Federal Jobs Funds				\$	-	
Totals	\$ 8,044,859	\$	8,204,453	\$	159,594	2.0%
Appropriated Fund Balance - TRS Reserve	\$ -	\$	-	\$	-	
Appropriated Fund Balance - ERS Reserve	\$ -	\$	-	\$	-	
Interfund Transfer-Capital Reserve Equipment Reserve	\$ -	\$	-	\$	-	
Appropriated Fund Balance-Unassigned	\$ 529,000	\$	586,324	\$	57,324	
Totals	\$ 529,000	\$	586,324	\$	57,324	10.8%
Totals of All Revenues except Property Tax	\$ 8,797,359	\$	9,079,277	\$	281,918	3.2%
Real Property Tax	\$ 5,414,104	\$	5,522,386	\$	108,282	2.00%
Budget Appropriation	\$ 14,211,463	\$	14,601,663	\$	390,200	2.7%